

HUMBERSIDE POLICE AUTHORITY YOUTH FUND

INTRODUCTION

1. The purpose of this report is to provide Members with an update on applications to the Youth Fund and to approve payments on outstanding completed applications.

BACKGROUND

2. Members will be aware that the Authority agreed to establish a youth fund with effect from April 2005. Approval from Members at the last Committee meeting means that the fund now consists of £10,000 which local groups or community projects who run, or are setting up, projects aimed at preventing young people from becoming the victims or perpetrators of crime, can apply for.
3. Since April 2006 the Authority has had fifteen requests for application forms and has received ten completed forms. A monitoring form has been produced in order to keep a record of all applications and payments, each application has its own unique reference number.

APPLICATIONS

4. There are currently ten outstanding applications to the fund. The completed application forms are available to view in the office of the Chief Executive to the Police Authority, and they are from:
 - St Paul's Amateur Boxing Club, Hull
 - Quantock Youth Group, Grimsby
 - Hull and District Youth Rugby League Association
 - Young Public Service Volunteers, Hessle High School
 - Crosby and District Out of School Club, Scunthorpe
 - Hornsea Young People and Community Together
 - West Marsh Community Centre – Half Term Activities
 - The Thorpes Resource Centre – Orchard Park Estate, Hull
 - Anlaby Youth Initiatives
 - Hornsea Heroes Football Project

ASSESSMENT OF APPLICATIONS

5. For ease of assessment the applications have been inserted into the following matrix along with the main assessment criteria.

Name of Group Applying	St Pauls Amateur Boxing Club	Quantock Youth Group	Hull and District Youth Rugby League Association	Young Public Service Volunteers - Hessle High School	Crosby and District Out of School Club - Interaction Day Trip	Hornsea Young People and Community Together - HYPaCT	West Marsh Community Centre	The Thorpes Resource Centre – summer activities	Anlaby Youth Initiatives	Hornsea Heroes Football Project
New or Existing project?	Existing	New	Existing	New	New - Interaction Day Trip	New	Existing centre – annual project	Existing	Existing	Existing
Sustainable?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Itemised breakdown of spend included?	Yes – punch bags and head guards	Yes – sports equipment and CYP sessional youth workers	Sponsored equipment (rugby balls, etc) for new youth teams	Details of cost breakdown included – training equipment and clothing	Yes – costs include travel expenses and entry fees for 95 children aged 4-14 years	Yes – costs to cover the production and distribution of a newsletter by young members of the group.	Room hires, coaching costs, equipment, tutor fees for half term activities.	Arts and crafts material and sports equipment	Yes – to renovate and furnish new premises for the youth initiatives group to meet in an evening	Clothing and equipment for more teams – namely the under 7's and 8's
Monitoring Mechanisms?	The Club secretary will monitor the success and report to committee.	The CYP worker and the local beat PC will monitor and encourage participation	Engagement levels monitored against a KPI set by the Club by the Club Secretary.	Feedback from pupils and volunteers and from local people on behavioural standards	Feedback from the children and parents carried out by the funding officer	Via local young people involved in the group, to be carried out by local Councillor	Numbers of young people attending in relation to previous events, development officer responsible.	Feedback from children and parents, increased use of facilities will be measured.	In conjunction with the local neighbourhood police officers, carry out evaluation and monitoring sessions	Via the club committee's objectives and targets
Project Evaluation?	Will be carried out by coaches, through the head coach via performance improvements.	Via engagement level and feedback from young people, local residents and the sessional workers.	Will be evaluated internally by the Club Secretary on an annual basis.	Will be measured by level of success in passing the course and feedback from community partners.	Via a questionnaire to staff and children	Feedback from young people and local residents and also increasing numbers using the facilities.	Feedback from young people via questionnaires, feedback from parents and local community by centre staff.	Barbara Fox Chair of the association will be responsible for collating evidence.	Feedback from local young people, local police and community	Carried out by the committee and coach – aiming to achieve Chartered Status by the FA.

LPT Involve ment	Not stated	Yes – throughout the planning and delivery stage. PC Gibson.	No	Yes – concept formed with input from local police	No	Yes, Insp Paddy Fisher has been instrumental in setting up the group.	None	None	Yes – local police involvement with youth initiatives programme since its inception	None
Financial statement included (if existing project)	No - Available to view if required.	Available to view	Available to view if required	New project no financial statements available	Available to view if needed	None available yet as bank account pending, Treasurer in post.	Yes – available to view.	Yes – available upon request	Yes – available to view if required	Available to view if necessary
Is the project local? (within the Humber side area)	Yes – Hull based	Yes – Grimsby	Yes – Hull and District	Yes - Hessle	Yes - Scunthorpe	Yes – Hornsea and surrounding area.	Yes – Grimsby	Yes – hull	Yes – Anlaby and surrounding area in the East Riding.	Yes - Hornsea
Is the aim of the project to divert children away from nuisance/ crime or similar?	Yes, by engaging them in sporting activities to a high level including national competition.	Yes, by providing activities and support for young people in and around the Quantock Estate in Scartho, Grimsby	Yes – by providing the current services to younger groups and engaging more people.	Yes – by providing alternative training and education for pupils excluded from usual lessons.	Yes – by providing a day long excursion to educational attractions (i.e. farm, learning activities centre)	Yes – by providing young people with a project to develop themselves which will result in a magazine for the wider community informing young people of available activities.	Yes – by providing a full programme of activities at the community centre during the half term school holidays.	Yes – by providing them with more choice and activities during the summer.	Yes – by providing them with evening activities and somewhere to meet.	Yes – by expanding their current programme to include more young people
Miscellaneous information to support	St Pauls is a well established club and has been	A building to use as a base for the project has been	The association will use the money to buy new rugby balls	The money will be used to provide equipment and support to	The day will be planned for the August school holidays providing	The group is made up of local young people and has managed	West Marsh received funding from this pot for half term	The project requires £1,900 altogether, along with	Anlaby Youth Initiatives has been established	The project has been running for some time and the

claim.	operating for more than 20 years.	provided free of charge for 6 months by Havelock Housing in order to get the project running. The project originally asked for over £1,400 for the full costs of the project but they will be happy to settle for £500.	bearing the HPA logo to distribute to other, smaller clubs in the area in order to engage more young people.	pupils from Hesse High who have learning difficulties, they will visit Bishop Burton College one day a week and enrol on a public service course.	funding can be secured. Accompanying staff will be trained and police checked to advanced disclosure level.	to secure drop-in premises and volunteer workers. They want to progress to producing a magazine/newsletter with the intention of engaging more young people and letting the wider community know what they are doing.	activities last year. The week was a success; the Police Authority received a full breakdown report of all attending and was invited to the centre during the activities.	equipment and materials the project has secured the help of volunteers and youth workers to organise and supervise the project.	for some time now and are keen to secure permanent premises for the young people. They have been offered a room at the Hullensians Rugby Club but it has been fire damaged, the money would go towards the cost of repair/refurb.	organisers want to be able to engage more youngsters. The project is for both boys and girls
Application criteria met?	Yes – fully.	Yes – Fully	Yes - fully	Yes - fully	Yes - Fully	Yes – fully	Yes - fully	Yes - fully	Yes - fully	Yes - fully

RECOMMENDATIONS

6. It is recommended that the Committee:
- i. Direct any questions concerning any of the bids to the Consultation and Partnership officer
 - ii. Agree to award St Paul's Amateur Boxing Club, Hull, £500 from the fund
 - iii. Agree to award Quantock Youth Group, Grimsby, £500 from the fund
 - iv. Agree to award Hull and District Youth Rugby League Association £500 from the fund
 - v. Agree to award Young Public Service Volunteers, Hessle High School, £500 from the fund
 - vi. Agree to award Crosby and District Out of School Club, Scunthorpe £500 from the fund
 - vii. Agree to award Hornsea Young People and Community Together £500 from the fund
 - viii. Agree to award West Marsh Community Centre – Half Term Activities £500 from the fund
 - ix. Agree to award The Thorpes Resource Centre – Orchard Park Estate, Hull, £500 from the fund.
 - x. Agree to award Anlaby Youth Initiatives £500 from the fund,
 - xi. Agree to award Hornsea Heroes £500 from the fund
 - xii. Receive further updates on applications to the fund at future meetings.

JOHN BATES
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Contact Officer: Victoria Wise Telephone: (01482) 307234
Background Documents: None