

APPENDIX 2

RMCOG APPROVALS 2008/9

February 8, 2008
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2007/08 £000's	2008/09 £000's	2009/10 £000's	2010/11 £000's	2011/12 £000's	2012/13 £000's
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RMCOG APPROVALS 2008/9					
Assessment Unit		12	-12		
Business Continuity Coordinator		46	-7		
CAFFCASS		26	-1	1	
CDB Staffing		148	-5	3	3
Central Ticket Office (Penalty Notices)		234	-33	4	3
Community Safety Unit - Inc extra 50% of C/Insp (40k)		180	-6	3	5
Force Vetting Section	1	44	-2	1	1
Hi Tech Crime / Internet Sex Offenders (MCU)		139	-40	3	-10
Leadership Project	21	256	-82		27
Legal Sevices (Solicitor)		53		1	2
M180 ANPR additional Costs (Fixed Camera)		50			
Marketing and Media		150			
Money Laundering		282	-183	-99	
Notifiable Occupations Coordinator		25	-1	1	1
One Team Programme Costs		399	-294	-20	
Sexual Assault Referral Centre		27	-3	1	1
Strategic Change Team		330		-330	
Volunteers - Option A		285	1	8	8
Total RMCOG Approvals	22	2,686	-668	-423	40